



# FCS

## Annual Report

### September 2011

#### Message from the Executive Director

I am pleased to present the FCS Annual Report for the fiscal year 2011. Since 1969, FCS has been helping local residents with emergency needs through the gracious and generous support of so many different people, faith communities, local government and civic organizations. People like you have allowed FCS to offer assistance to those who are often in very desperate need and circumstances.

During 2011 FCS was able to offer approximately \$3000 per week in assistance to our neighbors in need. This included assistance for rent, utilities, food deliveries, furniture and various other special needs. You will find detailed information about our FCS program in this newsletter. Such helpful and generous assistance to those in need would not be possible without your ongoing support.

FCS has always been blessed with wonderful, dedicated volunteers to keep our programs going. There are so many people who help deliver food and furniture and so many more who are willing to help by making donations to FCS. We are grateful for the faithful work of our staff and board members as well as all those within our area congregations who speak up for and promote this vibrant, community ministry.

If you would like more information about FCS or ways in which you can help, please visit our website at [www.fcswecare.org](http://www.fcswecare.org), send us an email to [fcswecare@aol.com](mailto:fcswecare@aol.com), or feel free to call me directly at the FCS office (703-237-2562). Thanks again to all in our community who help FCS live up to its mission of caring and service.

—*Bill Hale*

#### Staff and Board Members

##### Executive Director

Rev. Bill Hale

##### Office Managers

Lois Leinkram

Linda Rice-Johnston

##### Board Members

###### President

Nancy Taxson

###### Treasurer

Mike Moore

###### Secretary

Becky Cooper

##### Members at large

Mel Cotner

Jane Dickerson

John Rutherford

Gretchen Snyder

Shawna Yashar



Designate your donations to:  
United Way #8908 or CFC  
#56071



### Mission Statement

The mission of the Falls Church Community Service Council (FCS) is to provide essential human services for those in need, in the greater Falls Church area, regardless of faith, race or ethnicity.

### Falls Church Community Service Council Statement of Activities For the Fiscal Year Ended June 30, 2011

#### Income

Fairfax County	\$ 121,000
City of Falls Church	10,123
General Public	99,882
Other income	<u>5,501</u>
Total support	<u>236,506</u>

#### Expenses

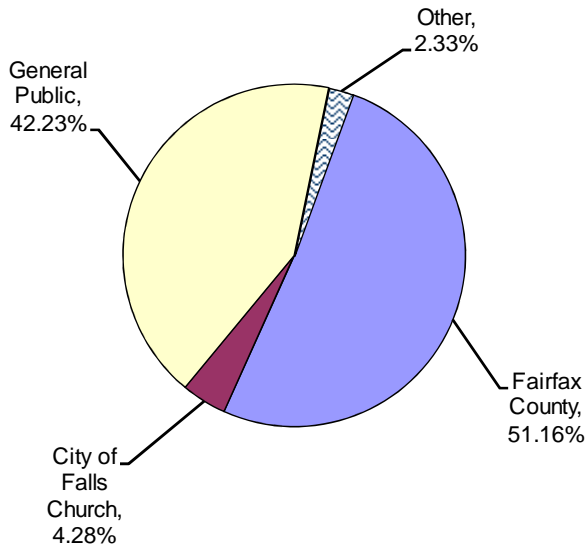
##### Program Expenses

Emergency Assistance	132,580
Food Pantry	28,421
Safe Haven	29,500
Furniture and Clothing	8,057
Total Program Expenses	198,558

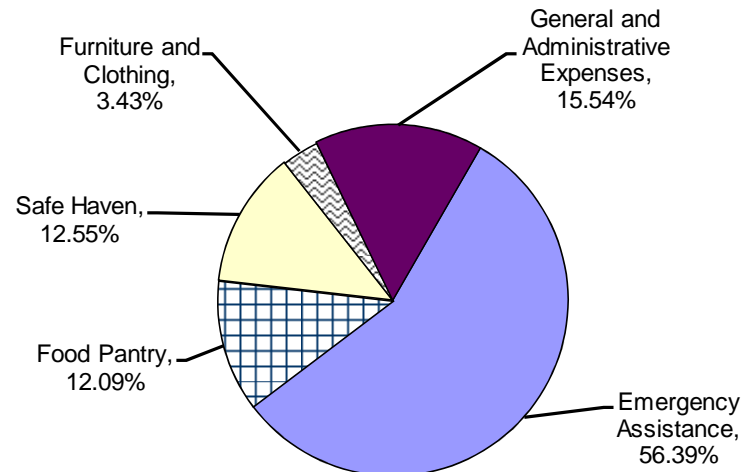
##### Administrative and General Expenses

	<u>36,542</u>
Total Expenses	<u>235,100</u>
Excess of Support Over Expenses	<u>1,406</u>

Revenue and Support



Expenses



### FCS Provided Emergency Assistance to Over 2,000 People

In FY 2011, FCS provided emergency rental assistance to 409 individuals (181 households). FCS provided utility payments to 239 individuals (82 households). Prescription costs were paid by FCS to 19 individuals. Donated furniture was delivered to 509 individuals (141 households). Miscellaneous assistance (such as gas, phone bill, wheel chair purchase, night at a hotel for displaced individuals, etc.) was provided to 68 individuals (30 households). Emergency food was delivered to 569 individuals (193 households), clothing and transportation vouchers were provided to 210 individuals, and Thanksgiving deliveries were made to 129 households.

## Help for the Homeless

FCS has begun a pilot program designed to offer assistance to homeless and transient persons. These persons are often seeking help from our area churches. Graham Road United Methodist and Knox Presbyterian are distributing assistance bags to provide some food and toiletry items. The bags contain, among other things, a tuna and cracker pack, cookies, fruit cup, granola bar and juice pouch. Toiletry items include: a washcloth, deodorant, hand sanitizer, toothbrush, toothpaste, comb and bandaids. The items in each bag cost about \$7 total.

We hope to expand the program and have other churches participate. To find out how you can help or find out how your congregation can participate, please contact the FCS office.

## Volunteer Appreciation Luncheon

Tuesday, October 18, 2011  
Noon in the Fellowship Hall  
Knox Presbyterian Church  
7416 Arlington Blvd  
Falls Church, VA 22042



### HOW YOU CAN HELP

**Your financial donation is needed and always appreciated.**

It can be mailed, using the enclosed envelope to:

**FCS  
7416 Arlington Blvd.  
Falls Church, VA  
22042**

### FOOD PANTRY NEEDS

Paper goods—  
toilet tissue  
paper towels  
Jelly  
Small bags white rice  
Canned fruit  
Cereal  
Spaghetti noodles  
and sauce  
Canned tuna  
Pantry items may be delivered to Knox Presbyterian at 7416 Arlington Blvd. during the church office hours, 9-1 weekdays. Please call before you come. At 703 560-5288.

### FURNITURE NEEDS

Beds with mattresses  
Dressers  
Dining tables and chairs  
To donate furniture email to  
fcsfurn@aol.com or

FCS is partially funded through Fairfax County's Consolidated Community Funding Pool (CCFP) and the City of Falls Church.



FCS  
7416 Arlington Blvd.  
Falls Church, VA 22042  
Return Service Requested

NON PROFIT ORG.  
U.S. POSTAGE  
PAID  
PERMIT NO. 1857  
FALLS CHURCH, VA

## ANNUAL REPORT

### **FCS NEEDS YOUR HELP**

We currently need furniture delivery teams, food delivery volunteers, and a furniture program coordinator. To volunteer or for more information about volunteering, call 703 237-2562 or email us at [fcswe care@aol.com](mailto:fcswe care@aol.com).

See us on the Web at [www.fcswe care.org](http://www.fcswe care.org)  
Email us at [fcswe care@aol.com](mailto:fcswe care@aol.com)